

Form **990****Two Year Comparison Report****2024 & 2025**

For calendar year 2025, or tax year beginning

, ending

Name

**ELKHART COUNTY CONVENTION & VISITOR
BUREAU, INC.**

Taxpayer Identification Number

35-1755629

		2024	2025	Differences
Revenue	1. Contributions, gifts, grants	1. 60,000	70,000	10,000
	2. Membership dues and assessments	2.		
	3. Government contributions and grants	3.		
	4. Program service revenue	4. 2,582,647	2,797,820	215,173
	5. Investment income	5. 61,967	40,704	-21,263
	6. Proceeds from tax exempt bonds	6.		
	7. Net gain or (loss) from sale of assets other than inventory	7.		
	8. Net income or (loss) from fundraising events	8.		
	9. Net income or (loss) from gaming	9.		
	10. Net gain or (loss) on sales of inventory	10.		
	11. Other revenue	11.		
	12. Total revenue. Add lines 1 through 11	12. 2,704,614	2,908,524	203,910
Expenses	13. Grants and similar amounts paid	13.		
	14. Benefits paid to or for members	14.		
	15. Compensation of officers, directors, trustees, etc.	15. 122,775	126,933	4,158
	16. Salaries, other compensation, and employee benefits	16. 688,329	740,428	52,099
	17. Professional fundraising fees	17.		
	18. Other professional fees	18. 137,832	190,172	52,340
	19. Occupancy, rent, utilities, and maintenance	19. 172,369	187,792	15,423
	20. Depreciation and Depletion	20. 25,588	25,114	-474
	21. Other expenses	21. 1,634,597	2,176,708	542,111
	22. Total expenses. Add lines 13 through 21	22. 2,781,490	3,447,147	665,657
	23. Excess or (Deficit). Subtract line 22 from line 12	23. -76,876	-538,623	-461,747
Other Information	24. Total exempt revenue	24. 2,704,614	2,908,524	203,910
	25. Total unrelated revenue	25.		
	26. Total excludable revenue	26. 2,644,614	2,838,524	193,910
	27. Total assets	27. 2,952,411	2,414,446	-537,965
	28. Total liabilities	28. 12,685	13,343	658
	29. Retained earnings	29. 2,939,726	2,401,103	-538,623
	30. Number of voting members of governing body	30. 7	7	
	31. Number of independent voting members of governing body	31. 7	7	
	32. Number of employees	32. 11	8	
	33. Number of volunteers	33.	13	

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

2025
Open to Public Inspection

A For the 2025 calendar year, or tax year beginning , and ending

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Final return/terminated ☐ Amended return ☐ Application pending	C Name of organization ELKHART COUNTY CONVENTION & VISITOR BUREAU, INC.	D Employer identification number 35-1755629
	Doing business as	
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite 3421 CASSOPOLIS ST, SUITE 100	
	City or town, state or province, country, and ZIP or foreign postal code ELKHART IN 46514	
	F Name and address of principal officer: JON HUNSBURGER 115 S MICHIGAN STREET ELKHART IN 46514	E Telephone number 574-262-8161
I Tax-exempt status: ☐ 501(c)(3) ☒ 501(c) (6) (insert no.) ☐ 4947(a)(1) or ☐ 527		G Gross receipts \$ 2,908,524
J Website: ECCVB.ORG		H(a) Is this a group return for subordinates? ☐ Yes ☒ No H(b) Are all subordinates included? ☐ Yes ☐ No If "No," attach a list. See instructions.
K Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other		H(c) Group exemption number
L Year of formation: 1988		M State of legal domicile: IN

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: THE PROMOTION OF TOURISM IN ELKHART COUNTY, INDIANA		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	7
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	7
	5 Total number of individuals employed in calendar year 2025 (Part V, line 2a)	5	8
	6 Total number of volunteers (estimate if necessary)	6	13
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
7b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 60,000	Current Year 70,000
	9 Program service revenue (Part VIII, line 2g)	2,582,647	2,797,820
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	61,967	40,704
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		0
	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	2,704,614	2,908,524
	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		0
Expenses	14 Benefits paid to or for members (Part IX, column (A), line 4)		0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	811,104	867,361
	16a Professional fundraising fees (Part IX, column (A), line 11e)		0
	b Total fundraising expenses (Part IX, column (D), line 25)	0	
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	1,970,386	2,579,786
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	2,781,490	3,447,147
	19 Revenue less expenses. Subtract line 18 from line 12	-76,876	-538,623
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 2,952,411	End of Year 2,414,446
	21 Total liabilities (Part X, line 26)	12,685	13,343
	22 Net assets or fund balances. Subtract line 21 from line 20	2,939,726	2,401,103

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer JON HUNSBURGER	Date			
	Type or print name and title EXECUTIVE DIRECTOR				
Paid Preparer Use Only	Preparer's name LEANNE K MCKEE CPA	Preparer's signature LEANNE K MCKEE CPA	Date 05/26/26	Check ☐ if self-employed	PTIN P01077568
	Firm's name INSIGHT ACCOUNTING GROUP, PC	Firm's EIN 20-3708395			
	Firm's address 3160 WINDSOR CT ELKHART, IN 46514	Phone no. 574-534-4040			

May the IRS discuss this return with the preparer shown above? See instructions ☐ Yes ☐ No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III ☐

1 Briefly describe the organization's mission:
THE PROMOTION OF TOURISM, CONVENTIONS, AND OTHER RELATED EVENTS FOR ELKHART COUNTY, INDIANA.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **3,447,147** including grants of \$) (Revenue \$ **2,797,820**)
RECEIVED INNKEEPERS TAX AND VACATION PLANNER INCOME. USED THESE FUNDS TO PROMOTE TOURISM, CONVENTIONS, AND OTHER RELATED EVENTS FOR ELKHART COUNTY, INDIANA.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)
N/A

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)
N/A

4d Other program services (Describe on Schedule O.)
(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **3,447,147**

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A		X
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? If "Yes," complete Schedule D, Part V		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24b			
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24c			
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
24d			
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		
25b			
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28	Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV		X
28a			X
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV		X
28b			X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV		X
28c			X
29	Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M		X
29			X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
30			X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
31			X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
32			X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
33			X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
34			X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35a			X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
35b			
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		
36			
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
37			X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	
38		X	

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
1a			
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
1b			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
1c			

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)			Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 8		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		X
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		X
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
10	Section 501(c)(7) organizations. Enter:			
a	Initiation fees and capital contributions included on Part VIII, line 12	10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11	Section 501(c)(12) organizations. Enter:			
a	Gross income from members or shareholders	11a		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b		
c	Enter the amount of reserves on hand	13c		
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15		X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16		X
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person, engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? If "Yes," complete Form 6069.	17		

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

**Section A. Governing Body and Management**

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a	7	
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.			
b	Enter the number of voting members included on line 1a, above, who are independent	1b	7	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		X
6	Did the organization have members or stockholders?	6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O	9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	12c	X	
13	Did the organization have a written whistleblower policy?	13	X	
14	Did the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **IN**

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records.

CINDY OSTROM
ELKHART3421 CASSOPOLIS ST., SUITE 100
IN 46514

574-262-8161

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) LEVI KING	0.25									
BOARD PRESIDENT	0.00	X		X				0	0	0
(2) DAN BEARSS	0.25									
BOARD VICE PRESIDENT	0.00	X		X				0	0	0
(3) LARRY APP	0.50									
SECRETARY/TREASURER	0.00	X		X				0	0	0
(4) BRIAN HOFFER	0.25									
BOARD MEMBER	0.00	X						0	0	0
(5) ARVIS DAWSON	0.25									
BOARD MEMBER	0.00	X						0	0	0
(6) BRITTANY SHORT	0.25									
BOARD MEMBER	0.00	X						0	0	0
(7) DAN SHOUP	0.25									
BOARD MEMBER	0.00	X						0	0	0
(8) JON HUNSBURGER	40.00									
EXECUTIVE DIRECTOR	0.00	X		X				126,933	0	20,953
(9)										
(10)										
(11)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12)										
(13)										
(14)										
(15)										
(16)										
(17)										
(18)										
(19)										
1b Subtotal								126,933		20,953
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								126,933		20,953

2	Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization	1	
3	Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	Yes	No
3			X
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
4			X
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X
5			X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.		
(A) Name and business address	(B) Description of services	(C) Compensation
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization		0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants, and Other Similar Amounts	1a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	70,000			
	g	Noncash contributions included in lines 1a-1f	1g	\$			
	h	Total. Add lines 1a-1f			70,000		
Program Service Revenue				Business Code			
	2a	ROOM TAX REVENUE	721000	2,600,000	2,600,000		
	b	TRAVEL GUIDE INCOME	721000	184,220	184,220		
	c	GROUP MARKETING CO-OP	721000	7,600	7,600		
	d	BENETO EXPERIENTIAL DEV	721000	6,000	6,000		
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f			2,797,820		
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		40,704			40,704
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6a	Gross rents	(i) Real				
			(ii) Personal				
	b	Less: rental expenses	6b				
	c	Rental inc. or (loss)	6c				
	d	Net rental income or (loss)					
	7a	Gross amount from sales of assets other than inventory	(i) Securities				
			(ii) Other				
	b	Less: cost or other basis and sales exps.	7b				
	c	Gain or (loss)	7c				
	d	Net gain or (loss)					
	8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a				
	b	Less: direct expenses	8b				
	c	Net income or (loss) from fundraising events					
9a	Gross income from gaming activities. See Part IV, line 19	9a					
b	Less: direct expenses	9b					
c	Net income or (loss) from gaming activities						
10a	Gross sales of inventory, less returns and allowances	10a					
b	Less: cost of goods sold	10b					
c	Net income or (loss) from sales of inventory						
Miscellaneous Revenue				Business Code			
	11a						
	b						
	c						
	d	All other revenue					
	e	Total. Add lines 11a-11d					
12	Total revenue. See instructions			2,908,524	2,797,820	0	40,704

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐Do not include amounts reported on lines 6b, 7b,
8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	126,933			
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	538,723			
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	26,823			
9 Other employee benefits	123,622			
10 Payroll taxes	51,260			
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)	190,172			
12 Advertising and promotion	1,192,760			
13 Office expenses	43,852			
14 Information technology	215,301			
15 Royalties				
16 Occupancy	187,792			
17 Travel	31,359			
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	14,279			
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	25,114			
23 Insurance	10,240			
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a EXHIBIT - TROLLS 2028	185,202			
b PARTNER PROJECT EXP - VC	137,483			
c TRAVEL GUIDE EXPENSES	122,870			
d NEW PRODUCT DEVELOPMENT	78,069			
e All other expenses	145,293			
25 Total functional expenses. Add lines 1 through 24e	3,447,147	0	0	0
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest-bearing	2,537,907	1	2,069,248
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net		4	
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	144,902	9	95,003
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	470,405		
	10b	Less: accumulated depreciation	220,210	10c	250,195
	11	Investments—publicly traded securities		11	
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	
16	Total assets. Add lines 1 through 15 (must equal line 33)	2,952,411	16	2,414,446	
Liabilities	17	Accounts payable and accrued expenses		17	
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	12,685	25	13,343
	26	Total liabilities. Add lines 17 through 25	12,685	26	13,343
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here ☐ and complete lines 27, 28, 32, and 33.				
	27	Net assets without donor restrictions		27	
	28	Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here ☒ and complete lines 29 through 33.				
	29	Capital stock or trust principal, or current funds		29	
	30	Paid-in or capital surplus, or land, building, or equipment fund	81,000	30	81,000
	31	Retained earnings, endowment, accumulated income, or other funds	2,858,726	31	2,320,103
32	Total net assets or fund balances	2,939,726	32	2,401,103	
33	Total liabilities and net assets/fund balances	2,952,411	33	2,414,446	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,908,524
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,447,147
3	Revenue less expenses. Subtract line 2 from line 1	3	-538,623
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	2,939,726
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	2,401,103

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII ☐

		Yes	No
1	Accounting method used to prepare the Form 990: ☐ Cash ☐ Accrual ☒ Other MOD CASH If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

Supplemental Financial Statements
Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

**Open to Public
Inspection**

Name of the organization

**ELKHART COUNTY CONVENTION & VISITOR
BUREAU, INC.**

Employer identification number

35-1755629

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	☐ Yes ☐ No	
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	☐ Yes ☐ No	

Part II Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (for example, recreation or education)	☐ Preservation of a historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included on line 2a	2c
d Number of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year

4 Number of states where property subject to conservation easement is located

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conversation easements during the year

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year \$

8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B) (i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.

(i) Revenue included on Form 990, Part VIII, line 1 \$

(ii) Assets included in Form 990, Part X \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items.

a Revenue included on Form 990, Part VIII, line 1 \$

b Assets included in Form 990, Part X \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).
- a☐ Public exhibition

b☐ Scholarly research

c☐ Preservation for future generations

d☐ Loan or exchange program

e☐ Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No
- b If "Yes," explain the arrangement in Part XIII and complete the following table.
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

- | | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|--|------------------|----------------|--------------------|----------------------|---------------------|
| 1a Beginning of year balance | | | | | |
| b Contributions | | | | | |
| c Net investment earnings, gains, and losses | | | | | |
| d Grants or scholarships | | | | | |
| e Other expenditures for facilities and programs | | | | | |
| f Administrative expenses | | | | | |
| g End of year balance | | | | | |
- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment %

b Permanent endowment %

c Term endowment %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- (i) Unrelated organizations?

(ii) Related organizations?
- | | Yes | No |
|---|-----|----|
| 3a(i) | | |
| 3a(ii) | | |
| 3b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		258,684	41,732	216,952
d Equipment		42,517	32,696	9,821
e Other		169,204	145,782	23,422
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B))				250,195

Part VIIInvestments – Other Securities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, line 12, col. (B))		

Part VIIIInvestments – Program Related

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, line 13, col. (B))		

Part IXOther Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 15, col. (B))	

Part XOther Liabilities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1.	(a) Description of liability	(b) Book value
(1)	Federal income taxes	
(2)	MISCELLANEOUS LIABILITIES	13,343
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total.	(Column (b) must equal Form 990, Part X, line 25, col. (B))	13,343

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XIII Supplemental Information (continued)

Schedule D (Form 990) (Rev. 12-2024)

SCHEDULE O
(Form 990)
(Rev. December 2024)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ
Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

**Open to Public
Inspection**

Name of the organization	ELKHART COUNTY CONVENTION & VISITOR BUREAU, INC.	Employer identification number	35-1755629
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FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990
A DRAFT OF FORM 990 IS EMAILED TO ALL BOARD MEMBERS PRIOR TO FILING THE
RETURN. ALSO, COPIES OF THE 990S ARE PROVIDED TO EACH BOARD MEMBER AS
PART OF THEIR "BOARD BOOKS".

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY
CONFLICTS OF INTEREST ARE MONITORED AND ENFORCED VIA EACH BOARD MEMBER'S
ANNUAL COMPLETION OF A DISCLOSURE QUESTIONNAIRE.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL
THE BOARD OF DIRECTORS HIRES AN OUTSIDE PROFESSIONAL FIRM TO DETERMINE
COMPENSATION FOR THE EXECUTIVE DIRECTOR BASED ON THE INDUSTRY AND
GEOGRAPHIC AREA. THE ONLY ANNUAL CHANGES (IF ANY) HAVE BEEN THE RESULT OF
COST OF LIVING INCREASES.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
DOCUMENTS ARE MADE AVAILABLE TO THE PUBLIC VIA ADVERTISEMENT OF BOARD OF
DIRECTORS MEETINGS AND ALSO THROUGH THE ECCVB.ORG WEBSITE.

Form

4562Department of the Treasury
Internal Revenue Service**Depreciation and Amortization**
(Including Information on Listed Property)

Attach to your tax return.

Go to www.irs.gov/Form4562 for instructions and the latest information.

OMB No. 1545-0172

2025Attachment
Sequence No. **179**

Name(s) shown on return

**ELKHART COUNTY CONVENTION & VISITOR
BUREAU, INC.**

Business or activity to which this form relates

INDIRECT DEPRECIATION

Identifying number

35-1755629**Part I Election To Expense Certain Property Under Section 179****Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	2,500,000
2	Total cost of section 179 property placed in service (see instructions)	2	5,708
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	4,000,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	0
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	2,500,000
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	0
10	Carryover of disallowed deduction from line 13 of your 2024 Form 4562	10	1,190
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	0
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	0
13	Carryover of disallowed deduction to 2026. Add lines 9 and 10, less line 12	13	1,190

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	2,698

Part III MACRS Depreciation (Don't include listed property. See instructions.)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2025	17	16,769
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2025 Tax Year Using the General Depreciation System

(a) Classification of property (see instructions)	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h 50-year property			50 yrs.	MM	S/L	
i Residential rental property			27.5 yrs.	MM	S/L	
j Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2025 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	
e 50-year			50 yrs.	MM	S/L	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2025)**THERE ARE NO AMOUNTS FOR PAGE 3**

Part IV Summary (See instructions.)

21 Listed property. Enter amount from line 28	21	5,647
22 Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	25,114
23a For assets shown in Part III that are placed in service during the current tax year, and have costs capitalized under section 263A, enter the amount of the basis attributable to interest costs capitalized under section 263A(f)	23a	
b For assets shown in Part III that are placed in service during the current tax year, and have costs capitalized under section 263A, enter the amount of the basis attributable to costs capitalized under section 263A other than interest costs capitalized under section 263A(f)	23b	

Part V Listed Property (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed?	☐ Yes	☐ No						
b If "Yes," is the evidence written?	☐ Yes	☐ No						
c Do you own, lease, or charter an aircraft? Check all that apply. See instructions	☐ Own	☐ Lease	☐ Charter					
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use. See instructions	25							
26 Property used more than 50% in a qualified business use:								
2022 HONDA ODYSSEY	04/01/24	100.00 %	28,235	28,235	5.0	S/L-	5,647	
		%						
27 Property used 50% or less in a qualified business use :								
		%				S/L-		
		%				S/L-		
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21	28	5,647						
29 Add amounts in column (i), line 26. Enter here and on line 7	29							

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

30 Total business/investment miles driven during the year (don't include commuting miles)	(a) Vehicle 1	(b) Vehicle 2	(c) Vehicle 3	(d) Vehicle 4	(e) Vehicle 5	(f) Vehicle 6
31 Total commuting miles driven during the year						
32 Total other personal (noncommuting) miles driven						
33 Total miles driven during the year. Add lines 30 through 32						
34 Was the vehicle available for personal use during off-duty hours?	Yes	No	Yes	No	Yes	No
35 Was the vehicle used primarily by a more than 5% owner or related person?						
36 Is another vehicle available for personal use?						

35-1755629

Federal Asset Report

FYE: 12/31/2025

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per Conv Meth	Prior	Current
Prior MACRS:										
60	Maple Tronics Computers	7/07/2015	0			X	0	5 HY 200DB	0	0
64	Ipad and Ipad Accessories	8/01/2018	635			X	0	5 MQ200DB	635	0
66	LHI on 3421 Cassopolis St Building	9/01/2019	258,684				258,684	39 MMS/L	35,099	6,633
67	Office Furniture	9/01/2019	78,002				78,002	7 HY 200DB	67,560	6,961
68	Brochure Rack	9/01/2019	8,435				8,435	7 HY 200DB	7,306	753
69	Storage Racks	9/01/2019	5,000				5,000	7 HY 200DB	4,331	446
70	Misc Furnishings	9/01/2019	5,000				5,000	7 HY 200DB	4,331	446
71	Appliances (refrig/dishwasher/bev ref)	9/01/2019	4,635				4,635	7 HY 200DB	4,015	413
72	TV	9/01/2019	11,840				11,840	7 HY 200DB	10,255	1,056
73	Clear Poly Podium	9/01/2019	682				682	7 HY 200DB	591	61
74	Security System (monitors/cameras)	9/01/2019	2,160				2,160	5 HY 200DB	2,160	0
75	Wifi Access Ports	9/01/2019	2,340				2,340	5 HY 200DB	2,340	0
76	Signage	9/01/2019	13,655				13,655	5 HY 200DB	13,655	0
77	24 Hour Area map	9/01/2019	1,257				1,257	5 HY 200DB	1,257	0
85	HP Laser Printer	10/06/2021	5,529			X	0	5 MQ200DB	5,529	0
86	Lenovo Idea Pad	4/01/2022	1,532			X	0	5 HY 200DB	1,532	0
87	Workstation	5/06/2022	1,027			X	0	5 HY 200DB	1,027	0
88	Monitor	8/01/2022	179			X	0	5 HY 200DB	179	0
			<u>400,592</u>				<u>391,690</u>		<u>161,802</u>	<u>16,769</u>
Other Depreciation:										
10	WC BROCHURE RACKS	8/21/1991	2,800				2,800	7 MO200DB	2,800	0
12	Office File Cabinet	8/15/1995	453				453	7 MO200DB	453	0
13	3 FILE CABINETS	12/31/1995	1,677				1,677	7 MO200DB	1,677	0
14	OAK BROCHURE RACKS	1/13/1997	1,300				1,300	7 MO200DB	1,300	0
16	LATERAL FILE CABINET	2/20/1997	467				467	7 MO200DB	467	0
17	LATERAL FILE CABINET	2/20/1997	468				468	7 MO200DB	468	0
19	FILE CABINETS	1/01/1998	798				798	7 MO200DB	798	0
78	3 computer workstations - Maple Tronics	1/21/2019	5,412				5,412	5 MO S/L	5,412	0
79	Lenovo IdeaPad Miix 520-12IKB	2/26/2019	1,469				1,469	5 MO S/L	1,469	0
80	32" Viewsonic LED monitor	3/12/2019	1,080				1,080	5 MO S/L	1,080	0
81	4 computer workstations	12/12/2019	5,821				5,821	5 MO S/L	5,821	0
82	Ipad	12/20/2019	698				698	5 MO S/L	698	0
83	2 iphones	12/20/2019	1,760				1,760	5 MO S/L	1,760	0
84	Mac Computer	3/31/2020	3,913				3,913	5 MO S/L	3,717	196
89	Levono ThinkPad E15 Gen 4 Notebook	7/07/2023	1,293				1,293	5 MO S/L	388	259
90	Lenovo ThinkPad E16 Gen 1 Touchscreen	10/04/2023	1,290				1,290	5 MO S/L	323	258
91	ASUS Mini 12th Gen CPU	7/01/2024	1,166				1,166	5 MO S/L	117	233
92	Apple Notepad/Cover/Pen	7/01/2024	1,323				1,323	5 MO S/L	132	265
93	ASUS Mini PC/Monitor/Keyboard	9/01/2024	1,404				1,404	5 MO S/L	94	280
94	Lenovo Thinkpad E16	9/01/2024	1,277				1,277	5 MO S/L	85	256
96	Lenovo ThinkCen	2/18/2025	3,426				3,426	5 MO S/L	0	571
97	Camera and adaptor docking station	2/28/2025	2,282				2,282	5 MO S/L	0	380
	Total Other Depreciation		<u>41,577</u>				<u>41,577</u>		<u>29,059</u>	<u>2,698</u>
	Total ACRS and Other Depreciation		<u>41,577</u>				<u>41,577</u>		<u>29,059</u>	<u>2,698</u>
Listed Property:										
95	2022 Honda Odyssey	4/01/2024	28,235				28,235	5 MO S/L	4,235	5,647
			<u>28,235</u>				<u>28,235</u>		<u>4,235</u>	<u>5,647</u>
	Grand Totals		470,404				461,502		195,096	25,114
	Less: Dispositions and Transfers		0				0		0	0
	Less: Start-up/Org Expense		0				0		0	0
	Less: Domestic R & E Expense		0				0		0	0
	Net Grand Totals		<u>470,404</u>				<u>461,502</u>		<u>195,096</u>	<u>25,114</u>

35-1755629

IN Asset Report

FYE: 12/31/2025

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	IN Prior	IN Current	Federal Current	Difference Fed - IN
Prior MACRS:								
60	Maple Tronics Computers	7/07/2015	5,203	0	5,203	0	0	0
64	Ipad and Ipad Accessories	8/01/2018	635	635	635	0	0	0
66	LHI on 3421 Cassopolis St Building	9/01/2019	258,684	258,684	35,099	6,633	6,633	0
67	Office Furniture	9/01/2019	78,002	78,002	67,560	6,961	6,961	0
68	Brochure Rack	9/01/2019	8,435	8,435	7,306	753	753	0
69	Storage Racks	9/01/2019	5,000	5,000	4,331	446	446	0
70	Misc Furnishings	9/01/2019	5,000	5,000	4,331	446	446	0
71	Appliances (refrig/dishwasher/bev ref)	9/01/2019	4,635	4,635	4,015	413	413	0
72	TV	9/01/2019	11,840	11,840	10,255	1,056	1,056	0
73	Clear Poly Podium	9/01/2019	682	682	591	61	61	0
74	Security System (monitors/cameras)	9/01/2019	2,160	2,160	2,160	0	0	0
75	Wifi Access Ports	9/01/2019	2,340	2,340	2,340	0	0	0
76	Signage	9/01/2019	13,655	13,655	13,655	0	0	0
77	24 Hour Area map	9/01/2019	1,257	1,257	1,257	0	0	0
85	HP Laser Printer	10/06/2021	5,529	5,529	4,394	606	0	-606
86	Lenovo Idea Pad	4/01/2022	1,532	1,532	1,091	177	0	-177
87	Workstation	5/06/2022	1,027	1,027	731	119	0	-119
88	Monitor	8/01/2022	179	179	127	21	0	-21
			<u>405,795</u>	<u>400,592</u>	<u>165,081</u>	<u>17,692</u>	<u>16,769</u>	<u>-923</u>
Other Depreciation:								
10	WC BROCHURE RACKS	8/21/1991	2,800	2,800	2,800	0	0	0
12	Office File Cabinet	8/15/1995	453	453	453	0	0	0
13	3 FILE CABINETS	12/31/1995	1,677	1,677	1,677	0	0	0
14	OAK BROCHURE RACKS	1/13/1997	1,300	1,300	1,300	0	0	0
16	LATERAL FILE CABINET	2/20/1997	467	467	467	0	0	0
17	LATERAL FILE CABINET	2/20/1997	468	468	468	0	0	0
19	FILE CABINETS	1/01/1998	798	798	798	0	0	0
78	3 computer workstations - Maple Tronics	1/21/2019	5,412	5,412	5,412	0	0	0
79	Lenovo IdeaPad Miix 520-12IKB	2/26/2019	1,469	1,469	1,469	0	0	0
80	32" Viewsonic LED monitor	3/12/2019	1,080	1,080	1,080	0	0	0
81	4 computer workstations	12/12/2019	5,821	5,821	5,821	0	0	0
82	Ipad	12/20/2019	698	698	698	0	0	0
83	2 iphones	12/20/2019	1,760	1,760	1,760	0	0	0
84	Mac Computer	3/31/2020	3,913	3,913	3,717	196	196	0
89	Levono ThinkPad E15 Gen 4 Notebook	7/07/2023	1,293	1,293	388	259	259	0
90	Lenovo ThinkPad E16 Gen 1 Touchscreen	10/04/2023	1,290	1,290	323	258	258	0
91	ASUS Mini 12th Gen CPU	7/01/2024	1,166	1,166	117	233	233	0
92	Apple Notepad/Cover/Pen	7/01/2024	1,323	1,323	132	265	265	0
93	ASUS Mini PC/Monitor/Keyboard	9/01/2024	1,404	1,404	94	280	280	0
94	Lenovo Thinkpad E16	9/01/2024	1,277	1,277	85	256	256	0
96	Lenovo ThinkCen	2/18/2025	3,426	3,426	0	571	571	0
97	Camera and adaptor docking station	2/28/2025	2,282	2,282	0	380	380	0
	Total Other Depreciation		<u>41,577</u>	<u>41,577</u>	<u>29,059</u>	<u>2,698</u>	<u>2,698</u>	<u>0</u>
	Total ACRS and Other Depreciation		<u>41,577</u>	<u>41,577</u>	<u>29,059</u>	<u>2,698</u>	<u>2,698</u>	<u>0</u>
Listed Property:								
95	2022 Honda Odyssey	4/01/2024	28,235	28,235	4,235	5,647	5,647	0
			<u>28,235</u>	<u>28,235</u>	<u>4,235</u>	<u>5,647</u>	<u>5,647</u>	<u>0</u>
	Grand Totals		475,607	470,404	198,375	26,037	25,114	-923
	Less: Dispositions		0	0	0	0	0	0
	Less: Start-up/Org Expense		0	0	0	0	0	0
	Less: Domestic R & E Expense		0	0	0	0	0	0
	Net Grand Totals		<u>475,607</u>	<u>470,404</u>	<u>198,375</u>	<u>26,037</u>	<u>25,114</u>	<u>-923</u>

35-1755629

AMT Asset Report

FYE: 12/31/2025

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per Conv Meth	Prior	Current	
Prior MACRS:											
60	Maple Tronics Computers	7/07/2015	0			X	0	5 HY 200DB	0	0	
66	LHI on 3421 Cassopolis St Building	9/01/2019	258,684				258,684	39 MM S/L	35,099	6,633	
67	Office Furniture	9/01/2019	78,002				78,002	7 HY 200DB	67,560	6,961	
68	Brochure Rack	9/01/2019	8,435				8,435	7 HY 200DB	7,306	753	
69	Storage Racks	9/01/2019	5,000				5,000	7 HY 200DB	4,331	446	
70	Misc Furnishings	9/01/2019	5,000				5,000	7 HY 200DB	4,331	446	
71	Appliances (refrig/dishwasher/bev ref)	9/01/2019	4,635				4,635	7 HY 200DB	4,015	413	
72	TV	9/01/2019	11,840				11,840	7 HY 200DB	10,255	1,056	
73	Clear Poly Podium	9/01/2019	682				682	7 HY 200DB	591	61	
74	Security System (monitors/cameras)	9/01/2019	2,160				2,160	5 HY 200DB	2,160	0	
75	Wifi Access Ports	9/01/2019	2,340				2,340	5 HY 200DB	2,340	0	
76	Signage	9/01/2019	13,655				13,655	5 HY 200DB	13,655	0	
77	24 Hour Area map	9/01/2019	1,257				1,257	5 HY 200DB	1,257	0	
85	HP Laser Printer	10/06/2021	5,529			X	0	5 MQ200DB	5,529	0	
86	Lenovo Idea Pad	4/01/2022	1,532			X	0	5 HY 200DB	1,532	0	
87	Workstation	5/06/2022	1,027			X	0	5 HY 200DB	1,027	0	
88	Monitor	8/01/2022	179			X	0	5 HY 200DB	179	0	
			<u>399,957</u>				<u>391,690</u>			<u>161,167</u>	<u>16,769</u>
Other Depreciation:											
10	WC BROCHURE RACKS	8/21/1991	0				0	0 HY	0	0	
12	Office File Cabinet	8/15/1995	0				0	0 HY	0	0	
13	3 FILE CABINETS	12/31/1995	0				0	0 HY	0	0	
14	OAK BROCHURE RACKS	1/13/1997	0				0	0 HY	0	0	
16	LATERAL FILE CABINET	2/20/1997	0				0	0 HY	0	0	
17	LATERAL FILE CABINET	2/20/1997	0				0	0 HY	0	0	
19	FILE CABINETS	1/01/1998	0				0	0 HY	0	0	
64	Ipad and Ipad Accessories	8/01/2018	0				0	0 HY	0	0	
78	3 computer workstations - Maple Tronics	1/21/2019	0				0	0 HY	0	0	
79	Lenovo IdeaPad Miix 520-12IKB	2/26/2019	0				0	0 HY	0	0	
80	32" Viewsonic LED monitor	3/12/2019	0				0	0 HY	0	0	
81	4 computer workstations	12/12/2019	0				0	0 HY	0	0	
82	Ipad	12/20/2019	0				0	0 HY	0	0	
83	2 iphones	12/20/2019	0				0	0 HY	0	0	
84	Mac Computer	3/31/2020	0				0	0 HY	0	0	
89	Levono ThinkPad E15 Gen 4 Notebook	7/07/2023	1,293				1,293	5 MO S/L	388	259	
90	Lenovo ThinkPad E16 Gen 1 Touchscreen	10/04/2023	1,290				1,290	5 MO S/L	323	258	
91	ASUS Mini 12th Gen CPU	7/01/2024	1,166				1,166	5 MO S/L	117	233	
92	Apple Notepad/Cover/Pen	7/01/2024	1,323				1,323	5 MO S/L	132	265	
93	ASUS Mini PC/Monitor/Keyboard	9/01/2024	1,404				1,404	5 MO S/L	94	280	
94	Lenovo Thinkpad E16	9/01/2024	1,277				1,277	5 MO S/L	85	256	
96	Lenovo ThinkCen	2/18/2025	3,426				3,426	5 MO S/L	0	571	
97	Camera and adaptor docking station	2/28/2025	2,282				2,282	5 MO S/L	0	380	
Total Other Depreciation			<u>13,461</u>				<u>13,461</u>			<u>1,139</u>	<u>2,502</u>
Total ACRS and Other Depreciation			<u>13,461</u>				<u>13,461</u>			<u>1,139</u>	<u>2,502</u>
Listed Property:											
95	2022 Honda Odyssey	4/01/2024	28,235				28,235	5 MO S/L	4,235	5,647	
			<u>28,235</u>				<u>28,235</u>			<u>4,235</u>	<u>5,647</u>
Grand Totals			441,653				433,386			166,541	24,918
Less: Dispositions and Transfers			0				0			0	0
Net Grand Totals			441,653				433,386			166,541	24,918

Bonus Depreciation Report**Form 990, Page 1**

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
60	Maple Tronics Computers	7/07/2015	0		0	0	0	0
64	Ipad and Ipad Accessories	8/01/2018	635		0	0	635	0
85	HP Laser Printer	10/06/2021	5,529		0	0	5,529	0
86	Lenovo Idea Pad	4/01/2022	1,532		0	0	1,532	0
87	Workstation	5/06/2022	1,027		0	0	1,027	0
88	Monitor	8/01/2022	179		0	0	179	0
Grand Total			<u>8,902</u>		<u>0</u>	<u>0</u>	<u>8,902</u>	<u>0</u>

35-1755629

Depreciation Adjustment Report

FYE: 12/31/2025

All Business Activities

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences
<u>MACRS Adjustments:</u>						
Page 1	1	66	LHI on 3421 Cassopolis St Building	6,633	6,633	0
Page 1	1	67	Office Furniture	6,961	6,961	0
Page 1	1	68	Brochure Rack	753	753	0
Page 1	1	69	Storage Racks	446	446	0
Page 1	1	70	Misc Furnishings	446	446	0
Page 1	1	71	Appliances (refrig/dishwasher/bev ref)	413	413	0
Page 1	1	72	TV	1,056	1,056	0
Page 1	1	73	Clear Poly Podium	61	61	0
Page 1	1	74	Security System (monitors/cameras)	0	0	0
Page 1	1	75	Wifi Access Ports	0	0	0
Page 1	1	76	Signage	0	0	0
Page 1	1	77	24 Hour Area map	0	0	0
Page 1	1	85	HP Laser Printer	0	0	0
Page 1	1	86	Lenovo Idea Pad	0	0	0
Page 1	1	87	Workstation	0	0	0
Page 1	1	88	Monitor	0	0	0
				<u>16,769</u>	<u>16,769</u>	<u>0</u>

35-1755629

Future Depreciation Report**FYE: 12/31/2026**

FYE: 12/31/2025

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
<u>Prior MACRS:</u>					
60	Maple Tronics Computers	7/07/2015	0	0	0
64	Ipad and Ipad Accessories	8/01/2018	635	0	0
66	LHI on 3421 Cassopolis St Building	9/01/2019	258,684	6,633	6,633
67	Office Furniture	9/01/2019	78,002	3,481	3,481
68	Brochure Rack	9/01/2019	8,435	376	376
69	Storage Racks	9/01/2019	5,000	223	223
70	Misc Furnishings	9/01/2019	5,000	223	223
71	Appliances (refrig/dishwasher/bev ref)	9/01/2019	4,635	207	207
72	TV	9/01/2019	11,840	529	529
73	Clear Poly Podium	9/01/2019	682	30	30
74	Security System (monitors/cameras)	9/01/2019	2,160	0	0
75	Wifi Access Ports	9/01/2019	2,340	0	0
76	Signage	9/01/2019	13,655	0	0
77	24 Hour Area map	9/01/2019	1,257	0	0
85	HP Laser Printer	10/06/2021	5,529	0	0
86	Lenovo Idea Pad	4/01/2022	1,532	0	0
87	Workstation	5/06/2022	1,027	0	0
88	Monitor	8/01/2022	179	0	0
			<u>400,592</u>	<u>11,702</u>	<u>11,702</u>

Other Depreciation:

10	WC BROCHURE RACKS	8/21/1991	2,800	0	0
12	Office File Cabinet	8/15/1995	453	0	0
13	3 FILE CABINETS	12/31/1995	1,677	0	0
14	OAK BROCHURE RACKS	1/13/1997	1,300	0	0
16	LATERAL FILE CABINET	2/20/1997	467	0	0
17	LATERAL FILE CABINET	2/20/1997	468	0	0
19	FILE CABINETS	1/01/1998	798	0	0
78	3 computer workstations - Maple Tronics	1/21/2019	5,412	0	0
79	Lenovo IdeaPad Miix 520-12IKB	2/26/2019	1,469	0	0
80	32" Viewsonic LED monitor	3/12/2019	1,080	0	0
81	4 computer workstations	12/12/2019	5,821	0	0
82	Ipad	12/20/2019	698	0	0
83	2 iphones	12/20/2019	1,760	0	0
84	Mac Computer	3/31/2020	3,913	0	0
89	Levono ThinkPad E15 Gen 4 Notebook	7/07/2023	1,293	258	258
90	Lenovo ThinkPad E16 Gen 1 Touchscreen Note	10/04/2023	1,290	258	258
91	ASUS Mini 12th Gen CPU	7/01/2024	1,166	233	233
92	Apple Notepad/Cover/Pen	7/01/2024	1,323	264	264
93	ASUS Mini PC/Monitor/Keyboard	9/01/2024	1,404	281	281
94	Lenovo Thinkpad E16	9/01/2024	1,277	255	255
96	Lenovo ThinkCen	2/18/2025	3,426	685	685
97	Camera and adaptor docking station	2/28/2025	2,282	457	457
	Total Other Depreciation		<u>41,577</u>	<u>2,691</u>	<u>2,691</u>

Total ACRS and Other Depreciation

<u>41,577</u>	<u>2,691</u>	<u>2,691</u>
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Listed Property:

95	2022 Honda Odyssey	4/01/2024	<u>28,235</u>	<u>5,647</u>	<u>5,647</u>
			<u>28,235</u>	<u>5,647</u>	<u>5,647</u>

Grand Totals

<u>470,404</u>	<u>20,040</u>	<u>20,040</u>
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35-1755629 **IN Future Depreciation Report** **FYE: 12/31/2026**

FYE: 12/31/2025

Form 990, Page 1

Asset	Description	Date In Service	Cost	IN
<u>Prior MACRS:</u>				
60	Maple Tronics Computers	7/07/2015	5,203	0
64	Ipad and Ipad Accessories	8/01/2018	635	0
66	LHI on 3421 Cassopolis St Building	9/01/2019	258,684	6,633
67	Office Furniture	9/01/2019	78,002	3,481
68	Brochure Rack	9/01/2019	8,435	376
69	Storage Racks	9/01/2019	5,000	223
70	Misc Furnishings	9/01/2019	5,000	223
71	Appliances (refrig/dishwasher/bev ref)	9/01/2019	4,635	207
72	TV	9/01/2019	11,840	529
73	Clear Poly Podium	9/01/2019	682	30
74	Security System (monitors/cameras)	9/01/2019	2,160	0
75	Wifi Access Ports	9/01/2019	2,340	0
76	Signage	9/01/2019	13,655	0
77	24 Hour Area map	9/01/2019	1,257	0
85	HP Laser Printer	10/06/2021	5,529	529
86	Lenovo Idea Pad	4/01/2022	1,532	176
87	Workstation	5/06/2022	1,027	118
88	Monitor	8/01/2022	179	20
			<u>405,795</u>	<u>12,545</u>

Other Depreciation:

10	WC BROCHURE RACKS	8/21/1991	2,800	0
12	Office File Cabinet	8/15/1995	453	0
13	3 FILE CABINETS	12/31/1995	1,677	0
14	OAK BROCHURE RACKS	1/13/1997	1,300	0
16	LATERAL FILE CABINET	2/20/1997	467	0
17	LATERAL FILE CABINET	2/20/1997	468	0
19	FILE CABINETS	1/01/1998	798	0
78	3 computer workstations - Maple Tronics	1/21/2019	5,412	0
79	Lenovo IdeaPad Miix 520-12IKB	2/26/2019	1,469	0
80	32" Viewsonic LED monitor	3/12/2019	1,080	0
81	4 computer workstations	12/12/2019	5,821	0
82	Ipad	12/20/2019	698	0
83	2 iphones	12/20/2019	1,760	0
84	Mac Computer	3/31/2020	3,913	0
89	Levono ThinkPad E15 Gen 4 Notebook	7/07/2023	1,293	258
90	Lenovo ThinkPad E16 Gen 1 Touchscreen Note	10/04/2023	1,290	258
91	ASUS Mini 12th Gen CPU	7/01/2024	1,166	233
92	Apple Notepad/Cover/Pen	7/01/2024	1,323	264
93	ASUS Mini PC/Monitor/Keyboard	9/01/2024	1,404	281
94	Lenovo Thinkpad E16	9/01/2024	1,277	255
96	Lenovo ThinkCen	2/18/2025	3,426	685
97	Camera and adaptor docking station	2/28/2025	2,282	457
Total Other Depreciation			<u>41,577</u>	<u>2,691</u>

Total ACRS and Other Depreciation 41,577 2,691

Listed Property:

95	2022 Honda Odyssey	4/01/2024	<u>28,235</u>	<u>5,647</u>
			<u>28,235</u>	<u>5,647</u>

Grand Totals 475,607 20,883

Form 990	Tax Return History	2025
Name ELKHART COUNTY CONVENTION & VISITOR BUREAU, INC.		Employer Identification Number 35-1755629

	2021	2022	2023	2024	2025	2026
Contributions, gifts, grants	384,085	60,000	123,000	60,000	70,000	
Membership dues						
Program service revenue	2,248,757	2,590,804	2,576,788	2,582,647	2,797,820	
Capital gain or loss		-800				
Investment income	349	403	42,812	61,967	40,704	
Fundraising revenue (income/loss)						
Gaming revenue (income/loss)						
Other revenue						
Total revenue	2,633,191	2,650,407	2,742,600	2,704,614	2,908,524	
Grants and similar amounts paid						
Benefits paid to or for members						
Compensation of officers, etc.	79,259	95,577	113,479	122,775	126,933	
Other compensation	588,157	624,809	667,353	688,329	740,428	
Professional fees	87,895	160,393	79,622	137,832	190,172	
Occupancy costs	162,301	192,419	172,975	172,369	187,792	
Depreciation and depletion	40,081	29,880	23,231	25,588	25,114	
Other expenses	808,002	1,371,011	1,388,688	1,634,597	2,176,708	
Total expenses	1,765,695	2,474,089	2,445,348	2,781,490	3,447,147	
Excess or (Deficit)	867,496	176,318	297,252	-76,876	-538,623	
Total exempt revenue	2,633,191	2,650,407	2,742,600	2,704,614	2,908,524	
Total unrelated revenue						
Total excludable revenue	2,249,106	2,590,407	2,619,600	2,644,614	2,838,524	
Total Assets	2,699,430	2,870,423	3,032,047	2,952,411	2,414,446	
Total Liabilities	156,398	151,073	15,445	12,685	13,343	
Net Fund Balances	2,543,032	2,719,350	3,016,602	2,939,726	2,401,103	

Federal Statements**Taxable Interest on Investments**

<u>Description</u>		<u>Amount</u>	<u>Unrelated</u>	<u>Exclusion</u>	<u>Postal</u>	<u>Acquired after</u>	<u>US</u>
			<u>Business</u>	<u>Code</u>	<u>Code</u>	<u>6/30/75</u>	<u>Obs (\$ or %)</u>
INTEREST INCOME	\$	40,179		14			
INTEREST INCOME - OTHER SOURC		525		14			
TOTAL	\$	<u>40,704</u>					

Federal Statements

Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

Description	Total Expenses	Program Service	Management & General	Fund Raising
RESEARCH/PROFESSIONAL FEES	\$ 190,172	\$ 190,172	\$	\$
TOTAL	\$ 190,172	\$ 190,172	\$ 0	\$ 0

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
QGT - DEVELOPMENT	\$ 54,764	\$ 54,764	\$	\$
DUES/SUBSCRIPTIONS	47,863	47,863		
TG GRANT ASSISTANCE PROGR	22,424	22,424		
COMMUNITY RELATIONS/EVEN	8,146	8,146		
PROFESSIONAL/CONTINUING E	8,091	8,091		
BAD DEBT	2,770	2,770		
MISC. EXPENSE	1,235	1,235		
TOTAL	\$ 145,293	\$ 145,293	\$ 0	\$ 0